

ADDENDUM NUMBER 1 TO AGREEMENT BETWEEN THE NORWEGIAN MINISTRY OF FOREIGN AFFAIRS AND GLOBAL GREEN GROWTH INSTITUTE (GGGI) CONCERNING GOVERNMENT OF INDONESIA-GGGI GREEN GROWTH PROGRAM PHASE II PROJECT, INS-14/21

1 BACKGROUND

- 1.1 The Norwegian Ministry of Foreign Affairs (MFA) and the Grant Recipient (jointly referred to as the Parties) has entered into an agreement dated 20 November 2015 (the Agreement) concerning INS-14/21 Government of Indonesia-GGGI Green Growth Program Phase II Project (the Project).
- 1.2 The Grant Recipient has submitted a request to MFA dated 17 November 2016 regarding additional financial support to the Project, with which MFA has decided to comply.
- 1.3 The Parties have agreed to amend the Agreement through this Addendum Number 1 (the Addendum), which shall be an integrated part of the Agreement.

2 ADDITIONAL GRANT

- 2.1 MFA shall, subject to Norwegian parliamentary appropriations and on the terms and conditions of the Agreement and this Addendum, provide an additional grant not exceeding NOK 8,000,000 (Norwegian Kroner Eight Million) (the Additional Grant).
- 2.2 The Additional Grant shall be used exclusively to finance additional activities as requested by the East Kalimantan Government, as specified in the budget attached as Annex A to this Addendum during the Support Period. The Additional Grant shall be disbursed upon written request as described in the Agreement.

3 REMAINING CONDITIONS OF THE AGREEMENT

- 3.1 All other provisions of the Agreement shall remain unchanged and in force.

4 ENTRY INTO FORCE AND DURATION

- 4.1 The Addendum shall enter into force on the date of the last signature, and remain in force until all obligations arising from it have been fulfilled.

This Addendum has been signed in two -2- original copies in the English language, whereof the Parties keep one each. In the event of any discrepancies between this English language version and any later translations, the English language version shall prevail.

Place: *Jakarta*

Date: *16/2-17*

Place: *Seoul*

Date: *Feb 16, 2017*

Hilde Solbakken

Frank Rijsberman

for the Norwegian Ministry of Foreign Affairs

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Hilde Solbakken
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Director-General

Annex A

Addendum Number 1 to INS-14/21 Government of Indonesia-GGCI Green Growth Program Phase II Project

EXPECTED BUDGET FOR ADDITIONAL ACTIVITIES

	Total (USD)	Annually	
		2017	2018
Personnel	145,000	87,000	58,000
Outsourcing	725,000	435,000	290,000
Travel	200,000	120,000	80,000
Rental	40,000	20,000	20,000
Professional			
Acquisition of assets			
Training	149,000	89,400	59,600
Communication			
Suppliers& maintenance	40,000	40,000	
Information	5,000	3,000	2,000
Conference			
Others			
Overhead	91,280	55,608	35,672
TOTAL	1,395,280	850,008	545,272

