

Template:	Foreign governmental entities	Revision no.:	3
Amendment/Addendum	Grant Management Regime I, II and III	Date:	1.03.2016

ADDENDUM NUMBER 2

TO AGREEMENT BETWEEN THE NORWEGIAN MINISTRY OF FOREIGN AFFAIRS AND THE EAST AFRICAN COMMUNITY

CONCERNING

RAF-10/0129 THE EAST AFRICAN COMMUNITY PARTNERSHIP FUND

WHEREAS the Norwegian Ministry of Foreign Affairs (MFA) and East African Community (EAC) (the Partner) (jointly referred to as the Parties) have entered into an agreement dated 30.11.2012 (the Agreement) as amended by addendum number 1 dated 24.06.2015 concerning RAF-10/0129 EAC Partnership Fund 2012-2014 (the Project), and

WHEREAS the Partner in a letter dated 23.09.2019 has requested additional financial support to the Project, with which MFA has decided to comply,

NOW THEREFORE the Parties have reached the following understanding, which shall constitute Addendum number 2, and be an integrated part of, the Agreement:

1 EXTENSION OF THE SUPPORT PERIOD

1.1 The Support Period set forth in the Agreement shall hereby be extended to 30.10.2020.

2 ADDITIONAL GRANT

2.1 MFA shall, subject to Norwegian parliamentary appropriations and on the terms and conditions of the Agreement including previous addenda, and this Addendum, provide an additional grant not exceeding NOK 8,000,000 (Norwegian Kroner eight million) (the Additional Grant).

2.2 The Additional Grant shall be used exclusively to finance the Project as specified in the the approved 2019/20 Work Plan and Budget, included as Annex A to this Addendum.

2.3 The Additional Grant shall be disbursed upon signing of this Addendum.

3 ADDITIONAL CONDITIONS

3.1 The financial and narrative report for financial year 2019/20 shall be received by MFA by 30th October 2020.

3.2 The external audit of the Project for financial year 2019/20 shall be received by MFA by 30 October 2020.

4 REMAINING CONDITIONS OF THE AGREEMENT

4.1 All other provisions of the Agreement shall remain unchanged and in force.

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5 ENTRY INTO FORCE AND DURATION

5.1 The Addendum shall enter into force on the date of the last signature, and remain in force until all obligations arising from it have been fulfilled.

IN WITNESS WHEREOF the undersigned, acting on behalf of their respective Party, have signed the Addendum in two -2- originals in the English language, whereof the Parties keep one each. In the event of any discrepancies between this English language version and any later translations, the English language version shall prevail.

Place: *Dar es Salaam*

Date: *4 November 2019*

Elisabeth Jacobsen

for the Norwegian Ministry of Foreign Affairs,

Elisabeth Jacobsen

Ambassador

Royal Norwegian Embassy Dar es Salaam

Libérat Mfumukeyo

for East African Community,

Amb. Libérat Mfumukeyo

Secretary General

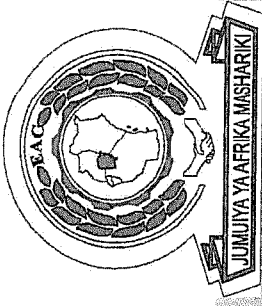
EAC Headquarters

Attachments:

Annex A: 2019/20 Work Plan and Budget

EAST AFRICAN COMMUNITY

SECRETARIAT



**APPROVED PARTNERSHIP FUND
WORK PLAN AND BUDGET (2019/2020)**

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4.11.19

PARTNERSHIP FUND DETAILED WORK PLAN 2018/2019

Key Interventions	Expected Outcome(s)	Expected Output(s)	Performance Indicators	Annual Performance targets	Key Activities	Responsible Officer	Time Frame				Total Budget PF(USD)
							Q1	Q2	Q3	Q4	
PRIORITY 1: STRENGTHENING THE INSTITUTIONAL CAPACITY OF ALL EAC ORGANS AND INSTITUTIONS TO EFFECTIVELY EXECUTE THEIR MANDATES;											
FINANCE & HUMAN RESOURCES DEVELOPMENT											
Support to development of the EAC Online recruitment and Training of on line users	Fast and efficient recruitment process	Online recruitment developed and operational	No. of EAC Organs and Institutions using the on line recruitment system	90% of all the recruitment carried on line	Procure a consultant to develop an online recruitment system and software. Undertake training of key users (stakeholders) in the use and operationalization of the on line system	DHR&A					100,000
Support to the development of the EAC Online Requisitioning and Accountability System	Increased efficiency in processing financial transactions	Online Requisition and Accountability Systems developed and rolled out to EAC SEC; EACJ & EALA	Online Requisition and Accountability System developed and operationalized	Operational Online Requisition and Accountability System	Development and Interfacing of On-line Requisition and Accountability System to the current Operational Applications(Budget Management System (BMS) Training of user departments in the use and operationalization of the on line requisition and accountability system	P/ Accountant.					120,000
Support to harmonization and alignment of EAC HRM Policies and Procedures for all EAC Organs and Institutions.	Increased coordination and efficiency in the implementation of Human Resources Policies across all EAC Organs and Institutions.	EAC HRM policies and procedures for all EAC Organs and Institutions reviewed and harmonized. Harmonized Human Resources policies and procedures implemented across the board	#. Of policies harmonised and approved by Council.	All HR policies and procedures used by EAC Organs and institutions reviewed and harmonized.	Facilitate HR taskforce (experts) meeting to review and harmonize EAC Human Resources Policies and Procedures for all EAC Organs and Institutions. Convene Regional workshops to validate the harmonized EAC HRM policies and procedures.	DHRO / HRAC Consultant					47,550

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Key Interventions	Expected Outcome(s)	Expected Output(s)	Performance Indicators	Annual Performance targets	Key Activities	Responsible Officer	Time Frame				Total Budget			
							Q1	Q2	Q3	Q4	PF(USD)			
Strengthening Monitoring and evaluation capacity for (RMG) and EAMS Focal Point Officers.	Effective monitoring and evaluation of the regional projects and programs including Protocols	Regional Monitoring Group trained and their skills enhanced in data collection, analysis and report writing EAMS enhanced and focal point officers trained in the enhanced EAMS	# of NIC and RMGs members trained Quality of country and Regional M&E reports produced.	All NICs and RMG members trained and their M&E skills enhanced	Facilitate training of the Regional Monitoring Group (RMG) in data collection, analysis and report writing using EAMS CMP Module. Compile and present to Council Bi annual progress reports on the status of integration Training and orientation of EAMS Focal Point Officers at directorate and country level on enhanced EAMS	Principal Planning and Research Officer						55,200		
Support to national & regional validation of the Formative Evaluation Study of Common Market Protocol	Improved efficiency and effectiveness in implementation of the EAC Common Market Protocol	A comprehensive Evaluation Report on the implementation of EAC Common Market Protocol A regional implementation strategy for the implementation of key study recommendations	Bi-annual progress reports on the regional projects and programs , protocols and policy decisions and directives compiled	Two Bi annual progress reports compiled and considered by the Council	Compilation of bi annual reports on the status of implementation of Summit and Council Decisions and Directives. Convene stakeholders validation workshops at national and regional level to validate the evaluation findings Prepare a regional implementation strategy for the key study recommendations	Senior M&EO Principal Planning and Research Officer						76,400		
Sub-Total:													163,750	
EAST AFRICAN COURT OF JUSTICE(EACJ)														
Supporting to the upgrading of the Case Management	Case management upgraded Security of Court Recordings and	Report on performance of the system, Report of the	%age change in time for processing cases, % age increase in	Increased number of cases concluded in a year	Hiring of a consultant to review and upgrade the EACJ Case Management System through activation of source codes for	Registrar		X	X	X			38,000	

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Key Interventions	Expected Outcome(s)	Expected Output(s)	Performance Indicators	Annual Performance targets	Key Activities	Responsible Officer	Time Frame				Total Budget PF(USD)	
							Q1	Q2	Q3	Q4		
System.	Transcripts	capacity building of lawyers, Judges Court staff and other users	the number of court users using the on line system		online filing, file processing-filing module among others.							
		enhanced data management and retrieval	Back-up system in place for	Back-up system procured and installed	Procurement and installation of the of a Backup System	Registrar /						20,000
LAKE VICTORIA FISHERIES ORGANIZATION												
Support to strengthening Integrated Fisheries and Aquaculture Management	Harmonized Fisheries policies, plans, legislations, standards and guidelines established by 2020	Implementation strategy developed	Report of the implementation strategy for fisheries and aquaculture policy	Harmonized policies in place	Develop and implement strategy for fisheries and aquaculture Policy for EAC	ES-LVFO						42,260
Strengthening in capacity fisheries and aquaculture data and information sharing	Data centres and Wide/Local Area Networks operationalized and improved by 2020;	The solar Power fully functional	Power generated from the solar system readily available	Alternate Current 3 Phase Automatic Voltage Regulator installed	Alternate Current 3 Phase Automatic Voltage Regulator (Solar Power, Generator and Commercial power interface) and data centre software suite (Adobe Software Bundles, Navicat Premium Software, Team Viewer, Microsoft Visual Studio and Visual Studio Development Express)	ES-LVFO						26,239.
		Equipment and Software procured and Disaster Recovery Sites Fully functional	Operation disaster recovery sites and Reports of the equipment procured	Equipment's procured and installed	Disaster Recovery systems improvement (Power on Ethernet Switches, Storage Area Networks (SAN) and Process Control: Development of audit trail Management criteria)	ES-LVFO						24,400
Strengthen Quality Assurance, Trade and Marketing of Fish and Fisheries products	Fish quality, safety and product development promoted by 2020	Guidelines for certification of fish seed and feed developed	Report on developed guidelines for certification of fish seed and feed.	Guidelines finalized and used	Develop guidelines for certification of fish seed and feed (Technical meeting to develop and Regional validation)	ES-LVFO						42,260

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Key Interventions	Expected Outcome(s)	Expected Output(s)	Performance Indicators	Annual Performance targets	Key Activities	Responsible Officer	Time Frame				Total Budget PF(USD)
							Q1	Q2	Q3	Q4	
PRIORITY 2: SUPPORT TO IMPROVEMENT OF THE EAC INVESTMENT CLIMATE AND ENHANCING PRIVATE SECTOR DEVELOPMENT. INVESTMENT AND PRIVATE SECTOR PROMOTION											
Develop an EAC Investment Guide for promoting the region as a single investment destination	Increased attraction and retention of both domestic and foreign investments	An EAC Investment Guide An online EAC Investment Guide	EAC Investment Guide document EAC e-guide (Online EAC Investment guide)	Development of the EAC Investment Guide by December, 2019 EAC e-guide on investments developed by December, 2019 EAC Guide for investors	Hire the services of a consultancy firm to develop an EAC Investment Guide Convene national consultations and regional validation workshops for the EAC PSDS.	P.E (I&PSP)					85,000
Develop an EAC Private Sector Development Strategy (PSDS)	Increased space for private sector to play a critical role in the development of the regional economy. Enhanced private sector participation in the EAC regional integration process.	Copies of the EAC Investment Guide Assessment report of the review of the 1st PSDS EAC Private Sector Development Strategy (PSDS)	Printed copies of the EAC Investment Guide Consultancy Reports of the study on the development of the PSDS; Assessment report of the review of the PSDS.	EAC Private Sector Development Strategy (PSDS) developed and adopted by December, 2019	Printing of the EAC Investment Guide Hire the services of a consultancy firm to develop an EAC Private Sector Development Strategy (PSDS); Convene national consultations and regional validation workshops for the EAC PSDS.	P.E(I&PSP) P.E (I&PSP)					10,000 90,000
Development of an EAC e-business registry and a buyers and sellers portal	Easier access to company information across the region. Wider market for East African products Increased investments in the EAC region	Automated Partner States Business registries EAC E-business registry portal/framework/ developed EAC Buyers and Sellers Portal/app developed	The number of Partner States that have automated their business registries A framework for EAC e-registry/ e-registry portal Buyers and Sellers Portal/app	All EAC Partner States to automate their business registries by June, 2020. An EAC e-registry portal developed by June 2020 An EAC Buyers	Hire the services of a consultancy firm to develop an e-registry (e-portal) and Buyers and Sellers Portal. Convene sub-committee experts meetings for the development and operationalisation of the EAC Cross-	P.E(I&PSP) P.E(I&PSP)					53,000 25,000

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Key Interventions	Expected Outcome(s)	Expected Output(s)	Performance Indicators	Annual Performance targets	Key Activities	Responsible Officer	Time Frame				Total Budget			
							Q1	Q2	Q3	Q4	PF(USD)			
EALA and EAC Meetings/Events	process	EALA Sessions, SG's Forum, petroleum Conference, JAMAFEST, Cultural Events and EAC day		Sessions - SG's Forum - JAMAFEST - Investment Forum - Military Games and Cultural Events	for major EAC events.									
Support to development of 2nd EAC Communication Policy and Strategy (2018-2023)	Robust harmonized sensitization programme developed and implemented in the Partner States	Draft 2nd EAC Communication Policy and Strategy	- Approved copy of 2nd EAC Communication Policy and Strategy - Launch of 2nd EAC Communication Policy and Strategy	- Draft 2nd EAC Communication Policy and Strategy prepared, approved and launched by the Council of Ministers by November 2019	a) Facilitate Partner States Communication experts to review and validate the draft 2nd EAC Communication Policy and Strategy	PIPRO/ CCPAD						25,000		
Print and distribute EAC Publications and Harmonized IEC materials to stakeholders	Increased awareness and popular participation of all stakeholders in the integration process	EAC Publications and Harmonized IEC materials printed and distributed to stakeholders	7,000 copies of the EAC Treaty; 10,000 copies of the Community Magazine; 1,000 copies each of the Customs Union, Common Market and Monetary Union protocols; 10,000 factsheets on EAC integration, printed and distributed to stakeholders	- 30,000 EAC Publications and Harmonized IEC Materials printed and distributed to stakeholders	Printing and distribute EAC integration publications to stakeholders	PIPRO/ CCPAD						20,000		
Sub-Total:												142,400		
GRAND TOTAL													1,586,119	

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